

I-1. Each Elementary School - Total School Spending

Fifth Avenue #212

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,810	Amount	% To Total School	Per Pupil			
School Enrollment:	197						
Total		\$ 1,575,433	100.0%	\$ 7,997	\$ 6,188	29.2%	117.4%
Instruction		\$ 1,219,881	77.4%	\$ 6,192	\$ 4,521	37.0%	90.9%
Face-to-Face Teaching		\$ 1,140,416	72.4%	\$ 5,789	\$ 4,304	34.5%	85.0%
Instructional Teachers		1,030,169	65.4%	5,229	3,850	35.8%	76.8%
Substitutes		10,874	0.7%	55	56	-1.4%	0.8%
Instructional Paraprofessionals		99,374	6.3%	504	398	26.8%	7.4%
Classroom Materials		\$ 79,465	5.0%	\$ 403	\$ 217	85.8%	5.9%
Pupil-Use Technology & Software		54,534	3.5%	277	149	86.0%	4.1%
Instructional Materials, Trips & Supplies		24,931	1.6%	127	68	85.1%	1.9%
Instructional Support		\$ 127,386	8.1%	\$ 647	\$ 510	26.8%	9.5%
Pupil Support		\$ 42,676	2.7%	\$ 217	\$ 225	-3.5%	3.2%
Guidance & Counseling		184	0.0%	1	2	-45.6%	0.0%
Library & Media		26,340	1.7%	134	127	5.5%	2.0%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		16,152	1.0%	82	96	-14.7%	1.2%
Teacher Support		\$ 11,401	0.7%	\$ 58	\$ 48	20.1%	0.8%
Curriculum Development		1,750	0.1%	9	9	3.4%	0.1%
In-Service, Staff Development & Support		9,651	0.6%	49	40	23.7%	0.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 73,310	4.7%	\$ 372	\$ 237	56.9%	5.5%
Program Management		41,653	2.6%	211	111	90.2%	3.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		31,657	2.0%	161	126	27.6%	2.4%
Operations		\$ 160,481	10.2%	\$ 815	\$ 864	-5.7%	12.0%
Non-Instructional Pupil Services		\$ 93,746	6.0%	\$ 476	\$ 427	11.5%	7.0%
Transportation		32,785	2.1%	166	192	-13.2%	2.4%
Food Service		60,845	3.9%	309	235	31.6%	4.5%
Safety		116	0.0%	1	0	51.9%	0.0%
Facilities		\$ 66,735	4.2%	\$ 339	\$ 437	-22.5%	5.0%
Building Upkeep, Utilities & Maintenance		66,735	4.2%	339	437	-22.5%	5.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 67,685	4.3%	\$ 344	\$ 293	17.2%	5.0%
School Management		\$ 67,685	4.3%	\$ 344	\$ 293	17.2%	5.0%
Principals & Assistant Principals		38,833	2.5%	197	203	-2.8%	2.9%
School Office		28,852	1.8%	146	90	62.1%	2.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%